

**BUGETUL LOCAL DETALIAT LA VENITURI PE CAPITOLE SI SUBCAPITOLE SI LA
 CHELTUIELI PE CAPITOLE, SUBCAPITOLE SI PARAGRAFE PE ANUL 2015 SI ESTIMARI PE
 ANII 2016 - 2018**

- mii lei -

Denumirea indicatorilor	Cod indicator	Realizat 2013	Executie preliminara 2014	Propuneri 2015		Estimari 2016		Estimari 2017		Estimari 2018	
				CB	CA	CB	CA	CB	CA	CB	CA
TOTAL VENITURI (rd.00.02 + 00.15 + 00.16 + 00.17 + 45.02)	00.01	7851.00	7918.00	7806.00	0.00	8017.00	0.00	8223.00	0.00	8429.00	0.00
VENITURI PROPRII (rd.00.02-11.02-37.02+00.15+00.16)	48.02	4602.00	3977.00	4170.00	0.00	4276.00	0.00	4385.00	0.00	4504.00	0.00
I. VENITURI CURENTE (rd.00.03 + 00.12)	00.02	7757.00	7870.00	7757.00	0.00	7967.00	0.00	8172.00	0.00	8377.00	0.00
A. VENITURI FISCALE (rd.00.04 + 00.09 + 00.10 + 00.11)	00.03	6874.00	7075.00	6937.00	0.00	7122.00	0.00	7305.00	0.00	7488.00	0.00
A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (rd.00.05 + 00.06 + 00.07)	00.04	2509.00	1567.00	1685.00	0.00	1717.00	0.00	1758.00	0.00	1810.00	0.00
A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (rd.03.02 + 04.02)	00.06	2509.00	1567.00	1685.00	0.00	1717.00	0.00	1758.00	0.00	1810.00	0.00
Impozit pe venit (rd.03.02.17 + 03.02.18)	03.02	16.00	20.00	21.00	0.00	22.00	0.00	23.00	0.00	24.00	0.00
Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	16.00	20.00	21.00	0.00	22.00	0.00	23.00	0.00	24.00	0.00
Cote si sume defalcate din impozitul pe venit (rd.04.02.01 + 04.02.04)	04.02	2493.00	1547.00	1664.00	0.00	1695.00	0.00	1735.00	0.00	1786.00	0.00
Cote defalcate din impozitul pe venit	04.02.01	1411.00	1048.00	1159.00	0.00	1188.00	0.00	1224.00	0.00	1267.00	0.00
Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	1082.00	499.00	505.00	0.00	507.00	0.00	511.00	0.00	519.00	0.00
A3. IMPOZITE SI TAXE PE PROPRIETATE (rd.07.02)	00.09	1000.00	1348.00	1390.00	0.00	1431.00	0.00	1470.00	0.00	1508.00	0.00
Impozite si taxe pe proprietate (rd.07.02.01 + 07.02.02 + 07.02.03 + 07.02.50)	07.02	1000.00	1348.00	1390.00	0.00	1431.00	0.00	1470.00	0.00	1508.00	0.00
Impozit si taxa pe cladiri (rd.07.02.01.01 + 07.02.01.02)	07.02.01	524.00	740.00	763.00	0.00	785.00	0.00	806.00	0.00	827.00	0.00
Impozit pe cladiri de la persoane fizice	07.02.01.01	188.00	240.00	247.00	0.00	254.00	0.00	261.00	0.00	268.00	0.00
Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	336.00	500.00	516.00	0.00	531.00	0.00	545.00	0.00	559.00	0.00
Impozit si taxa pe teren (rd.07.02.02.01 la 07.02.02.03)	07.02.02	443.00	550.00	567.00	0.00	584.00	0.00	600.00	0.00	615.00	0.00
Impozit pe teren de la persoane fizice	07.02.02.01	260.00	300.00	309.00	0.00	318.00	0.00	327.00	0.00	335.00	0.00
Impozit si taxa pe teren de la persoane juridice	07.02.02.02	88.00	120.00	124.00	0.00	128.00	0.00	131.00	0.00	134.00	0.00
Impozitul pe terenul din extravilan *) + Restante ani anteriori din impozitul pe	07.02.02.03	95.00	130.00	134.00	0.00	138.00	0.00	142.00	0.00	146.00	0.00

ORDONATOR PRINCIPAL DE CREDITE,
 JR COSTEA DANELUS

Denumirea indicatorilor	Cod indicator	Realizat 2013	Executie preliminara 2014	Propuneri 2015		Estimari 2016		Estimari 2017		Estimari 2018	
				CB	CA	CB	CA	CB	CA	CB	CA
terenul agricol											
Taxe judiciare de timbru si alte taxe de timbru	07.02.03	28.00	35.00	36.00	0.00	37.00	0.00	38.00	0.00	39.00	0.00
Alte impozite si taxe pe proprietate	07.02.50	5.00	23.00	24.00	0.00	25.00	0.00	26.00	0.00	27.00	0.00
A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (rd.11.02 + 12.02 + 15.02 + 16.02)	00.10	3365.00	4160.00	3862.00	0.00	3974.00	0.00	4077.00	0.00	4170.00	0.00
Sume defalcate din TVA (rd.11.02.01 la 11.02.09)	11.02	3155.00	3893.00	3587.00	0.00	3691.00	0.00	3787.00	0.00	3873.00	0.00
Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	2892.00	3318.00	3421.00	0.00	3524.00	0.00	3619.00	0.00	3709.00	0.00
Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	263.00	575.00	166.00	0.00	167.00	0.00	168.00	0.00	164.00	0.00
Alte impozite si taxe generale pe bunuri si servicii (rd.12.02.07)	12.02	19.00	20.00	21.00	0.00	22.00	0.00	23.00	0.00	24.00	0.00
Taxe hoteliere	12.02.07	19.00	20.00	21.00	0.00	22.00	0.00	23.00	0.00	24.00	0.00
Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (rd.16.02.02 + 16.02.03 + 16.02.50)	16.02	191.00	247.00	254.00	0.00	261.00	0.00	267.00	0.00	273.00	0.00
Impozit pe mijloacele de transport (rd.16.02.02.01 + 16.02.02.02)	16.02.02	175.00	230.00	237.00	0.00	244.00	0.00	250.00	0.00	256.00	0.00
Impozitul pe mijloacele de transport de la persoane fizice	16.02.02.01	126.00	150.00	155.00	0.00	160.00	0.00	164.00	0.00	168.00	0.00
Impozitul pe mijloacele de transport de la persoane juridice	16.02.02.02	49.00	80.00	82.00	0.00	84.00	0.00	86.00	0.00	88.00	0.00
Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	10.00	10.00	10.00	0.00	10.00	0.00	10.00	0.00	10.00	0.00
Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	16.02.50	6.00	7.00	7.00	0.00	7.00	0.00	7.00	0.00	7.00	0.00
C. VENITURI NEFISCALE (rd.00.13 + 00.14)	00.12	883.00	795.00	820.00	0.00	845.00	0.00	867.00	0.00	889.00	0.00
C1. VENITURI DIN PROPRIETATE (rd.30.02 + 31.02)	00.13	413.00	260.00	268.00	0.00	276.00	0.00	283.00	0.00	290.00	0.00
Venituri din proprietate (rd.30.02.01 + 30.02.05 + 30.02.08 + 30.02.50)	30.02	412.00	260.00	268.00	0.00	276.00	0.00	283.00	0.00	290.00	0.00
Venituri din concesiuni si inchirieri (rd.30.02.05.30)	30.02.05	386.00	260.00	268.00	0.00	276.00	0.00	283.00	0.00	290.00	0.00
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	386.00	260.00	268.00	0.00	276.00	0.00	283.00	0.00	290.00	0.00
Alte venituri din proprietate	30.02.50	26.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Venituri din dobanzi (rd.31.02.03)	31.02	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte venituri din dobanzi	31.02.03	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C2. VANZARI DE BUNURI SI SERVICII (rd.33.02 + 34.02 + 35.02 + 36.02 + 37.02)	00.14	470.00	535.00	552.00	0.00	569.00	0.00	584.00	0.00	599.00	0.00
Venituri din prestari de servicii si alte activitati (rd.33.02.08 la 33.02.50)	33.02	24.00	25.00	26.00	0.00	27.00	0.00	28.00	0.00	29.00	0.00
Venituri din prestari de servicii	33.02.08	24.00	25.00	26.00	0.00	27.00	0.00	28.00	0.00	29.00	0.00
Venituri din taxe administrative, eliberari permise (rd.34.02.02 + 34.02.50)	34.02	52.00	60.00	62.00	0.00	64.00	0.00	66.00	0.00	68.00	0.00

Denumirea indicatorilor	Cod indicator	Realizat 2013	Executie preliminara 2014	Propuneri 2015		Estimari 2016		Estimari 2017		Estimari 2018	
				CB	CA	CB	CA	CB	CA	CB	CA
Taxe extrajudiciare de timbru	34.02.02	52.00	60.00	62.00	0.00	64.00	0.00	66.00	0.00	68.00	0.00
Amenzi, penalitati si confiscari (rd.35.02.01 + 35.02.02 + 35.02.03 + 35.02.50)	35.02	80.00	120.00	124.00	0.00	128.00	0.00	131.00	0.00	134.00	0.00
Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale (rd.35.02.01.02)	35.02.01	80.00	120.00	124.00	0.00	128.00	0.00	131.00	0.00	134.00	0.00
Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	35.02.01.02	80.00	120.00	124.00	0.00	128.00	0.00	131.00	0.00	134.00	0.00
Diverse venituri (rd.36.02.01 la 36.02.50)	36.02	314.00	330.00	340.00	0.00	350.00	0.00	359.00	0.00	368.00	0.00
Varsaminte din veniturile si/sau disponibilitatile institutiilor publice	36.02.05	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte venituri	36.02.50	306.00	330.00	340.00	0.00	350.00	0.00	359.00	0.00	368.00	0.00
Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-923.00	-833.00	-859.00	0.00	-885.00	0.00	-909.00	0.00	-932.00	0.00
Varsaminte din sectiunea de functionare	37.02.04	923.00	833.00	859.00	0.00	885.00	0.00	909.00	0.00	932.00	0.00
IV. SUBVENTII (rd.00.18)	00.17	94.00	48.00	49.00	0.00	50.00	0.00	51.00	0.00	52.00	0.00
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (rd.42.02 + 43.02)	00.18	94.00	48.00	49.00	0.00	50.00	0.00	51.00	0.00	52.00	0.00
Subventii de la bugetul de stat (rd.00.19 + 00.20)	42.02	94.00	48.00	49.00	0.00	50.00	0.00	51.00	0.00	52.00	0.00
B. Curente (rd.42.02.21 + 42.02.28 + 42.02.29 + 42.02.32 + 42.02.33 + 42.02.34 + 42.02.35 + 42.02.36 + 42.02.40 + 42.02.41 + 42.02.42 + 42.02.44 + 42.02.45 + 42.02.46 + 42.02.51 + 42.02.52 + 42.02.54 + 42.02.55 + 42.02.62 + 42.02.63 + 42.02.64 + 42.02.65)	00.20	94.00	48.00	49.00	0.00	50.00	0.00	51.00	0.00	52.00	0.00
Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	42.02.34	51.00	3.00	3.00	0.00	3.00	0.00	3.00	0.00	3.00	0.00
Subventii din bugetul de stat pentru finantarea sanatatii	42.02.41	43.00	45.00	46.00	0.00	47.00	0.00	48.00	0.00	49.00	0.00
TOTAL CHELTUIELI (rd.50.02 + 59.02 + 63.02 + 69.02 + 79.02)	49.02	6983.00	9619.00	7806.00	7806.00	8017.00	8017.00	8223.00	8223.00	8429.00	8429.00
Partea I-a SERVICII PUBLICE GENERALE (rd.51.02 + 54.02 + 55.02 + 56.02)	50.02	1466.00	2312.00	1867.00	1867.00	1911.00	1911.00	1962.00	1962.00	2020.00	2020.00
Autoritati publice si actiuni externe (rd.51.02.01)	51.02	1373.00	2152.00	1710.00	1710.00	1751.00	1751.00	1799.00	1799.00	1854.00	1854.00
Din total capitol: Autoritati executive si legislative (rd.51.02.01.03)	51.02.01	1373.00	2152.00	1710.00	1710.00	1751.00	1751.00	1799.00	1799.00	1854.00	1854.00
Autoritati executive	51.02.01.03	1373.00	2152.00	1710.00	1710.00	1751.00	1751.00	1799.00	1799.00	1854.00	1854.00
Alte servicii publice generale (rd.54.02.05 la 54.02.50)	54.02	93.00	160.00	157.00	157.00	160.00	160.00	163.00	163.00	166.00	166.00
Din total capitol: Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	0.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00
Servicii publice comunitare de evidenta a persoanelor	54.02.10	93.00	130.00	127.00	127.00	130.00	130.00	133.00	133.00	136.00	136.00
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA	59.02	174.00	210.00	215.00	215.00	219.00	219.00	223.00	223.00	226.00	226.00

Denumirea indicatorilor	Cod indicator	Realizat 2013	Executie preliminara 2014	Propuneri 2015		Estimari 2016		Estimari 2017		Estimari 2018	
				CB	CA	CB	CA	CB	CA	CB	CA
(rd.60.02 + 61.02)											
Ordine publica si siguranta nationala (rd.61.02.03 + 61.02.05 + 61.02.50)	61.02	174.00	210.00	215.00	215.00	219.00	219.00	223.00	223.00	226.00	226.00
Din total capitol: Ordine publica (rd.61.02.03.04)	61.02.03	77.00	102.00	105.00	105.00	107.00	107.00	109.00	109.00	111.00	111.00
Politie comunitara	61.02.03.04	77.00	102.00	105.00	105.00	107.00	107.00	109.00	109.00	111.00	111.00
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	97.00	108.00	110.00	110.00	112.00	112.00	114.00	114.00	115.00	115.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (rd.65.02 + 66.02 + 67.02 + 68.02)	63.02	3431.00	3881.00	3788.00	3788.00	3893.00	3893.00	3991.00	3991.00	4085.00	4085.00
Invatamant (rd.65.02.03 + 65.02.04 + 65.02.05 + 65.02.07 + 65.02.11 + 65.02.50)	65.02	2581.00	2853.00	2924.00	2924.00	3005.00	3005.00	3080.00	3080.00	3153.00	3153.00
Din total capitol: Invatamant prescolar si primar (rd.65.02.03.01 + 65.02.03.02)	65.02.03	617.00	630.00	638.00	638.00	654.00	654.00	669.00	669.00	683.00	683.00
Invatamant prescolar	65.02.03.01	259.00	288.00	296.00	296.00	304.00	304.00	311.00	311.00	318.00	318.00
Invatamant primar	65.02.03.02	358.00	342.00	342.00	342.00	350.00	350.00	358.00	358.00	365.00	365.00
Invatamant secundar (rd.65.02.04.01 la 65.02.04.03)	65.02.04	1964.00	2223.00	2286.00	2286.00	2351.00	2351.00	2411.00	2411.00	2470.00	2470.00
Invatamant secundar inferior	65.02.04.01	716.00	746.00	764.00	764.00	784.00	784.00	803.00	803.00	822.00	822.00
Invatamant secundar superior	65.02.04.02	1248.00	1477.00	1522.00	1522.00	1567.00	1567.00	1608.00	1608.00	1648.00	1648.00
Sanatate (rd.66.02.06 + 66.02.08 + 66.02.50)	66.02	72.00	75.00	77.00	77.00	79.00	79.00	81.00	81.00	82.00	82.00
Servicii de sanatate publica	66.02.08	72.00	75.00	77.00	77.00	79.00	79.00	81.00	81.00	82.00	82.00
Cultura, recreere si religie (rd.67.02.03 + 67.02.05 + 67.02.06 + 67.02.50)	67.02	189.00	328.00	164.00	164.00	168.00	168.00	172.00	172.00	176.00	176.00
Din total capitol: Servicii culturale (rd.67.02.03.02 la 67.02.03.30)	67.02.03	66.00	67.00	66.00	66.00	67.00	67.00	68.00	68.00	69.00	69.00
Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	40.00	42.00	40.00	40.00	41.00	41.00	42.00	42.00	43.00	43.00
Case de cultura	67.02.03.06	26.00	25.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00
Servicii recreative si sportive (rd.67.02.05.01 la 67.02.05.03)	67.02.05	123.00	261.00	98.00	98.00	101.00	101.00	104.00	104.00	107.00	107.00
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	123.00	261.00	98.00	98.00	101.00	101.00	104.00	104.00	107.00	107.00
Asigurari si asistenta sociala (rd.68.02.04 + 68.02.05 + 68.02.06 + 68.02.10 + 68.02.11 + 68.02.12 + 68.02.15 + 68.02.50)	68.02	589.00	625.00	623.00	623.00	641.00	641.00	658.00	658.00	674.00	674.00
Asistenta sociala in caz de boli si invaliditati (rd.68.02.05.02)	68.02.05	318.00	355.00	345.00	345.00	355.00	355.00	364.00	364.00	373.00	373.00
Asistenta sociala in caz de invaliditate	68.02.05.02	318.00	355.00	345.00	345.00	355.00	355.00	364.00	364.00	373.00	373.00
Alte cheltuieli in domeniul asigurarilor si asistentei sociale (rd.68.02.50.50)	68.02.50	271.00	270.00	278.00	278.00	286.00	286.00	294.00	294.00	301.00	301.00
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	271.00	270.00	278.00	278.00	286.00	286.00	294.00	294.00	301.00	301.00
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (rd.70.02 + 74.02)	69.02	819.00	735.00	615.00	615.00	630.00	630.00	644.00	644.00	657.00	657.00
Locuinte, servicii si dezvoltare publica (rd.70.02.03 + 70.02.05 + 70.02.06 + 70.02.07 + 70.02.50)	70.02	747.00	645.00	523.00	523.00	536.00	536.00	548.00	548.00	559.00	559.00

Denumirea indicatorilor	Cod indicator	Realizat 2013	Executie preliminara 2014	Propuneri 2015		Estimari 2016		Estimari 2017		Estimari 2018	
				CB	CA	CB	CA	CB	CA	CB	CA
Iluminat public si electrificari rurale	70.02.06	428.00	410.00	423.00	423.00	436.00	436.00	448.00	448.00	459.00	459.00
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	319.00	235.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
Protectia mediului (rd.74.02.03 + 74.02.05 + 74.02.06)	74.02	72.00	90.00	92.00	92.00	94.00	94.00	96.00	96.00	98.00	98.00
Salubritate si gestiunea deseurilor (rd.74.02.05.01 + 74.02.05.02)	74.02.05	72.00	90.00	92.00	92.00	94.00	94.00	96.00	96.00	98.00	98.00
Salubritate	74.02.05.01	72.00	90.00	92.00	92.00	94.00	94.00	96.00	96.00	98.00	98.00
Partea a V-a ACTIUNI ECONOMICE (rd.80.02 + 81.02 + 83.02 + 84.02 + 87.02)	79.02	1093.00	2481.00	1321.00	1321.00	1364.00	1364.00	1403.00	1403.00	1441.00	1441.00
Transporturi (rd.84.02.03 + 84.02.06 + 84.02.50)	84.02	1093.00	2481.00	1321.00	1321.00	1364.00	1364.00	1403.00	1403.00	1441.00	1441.00
Din total capitol: Transport rutier (rd.84.02.03.01 la 84.02.03.03)	84.02.03	1093.00	2481.00	1321.00	1321.00	1364.00	1364.00	1403.00	1403.00	1441.00	1441.00
Strazi	84.02.03.03	1093.00	2481.00	1321.00	1321.00	1364.00	1364.00	1403.00	1403.00	1441.00	1441.00
VII. REZERVE, EXCEDENT / DEFICIT	96.02	868.00	-1701.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EXCEDENT (rd.98.02.96 + 98.02.97)	98.02	883.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Excedentul sectiunii de functionare	98.02.96	883.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEFICIT (rd.99.02.96 + 99.02.97)	99.02	-15.00	-1701.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Deficitul sectiunii de dezvoltare	99.02.97	-15.00	-1701.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

JUDETUL PRAHOVA
Unitatea administrativ-teritoriala: ORASUL SLANIC
Formular: 11/01

**BUGETUL LOCAL DETALIAȚ LA VENITURI PE CAPITOLE SI SUBCAPITOLE SI LA
CHELTUIELI PE CAPITOLE, SUBCAPITOLE SI PARAGRAFE PE ANUL 2015 SI ESTIMARI PE
ANII 2016 - 2018 - SECTIUNEA DE FUNCTIONARE -**

- mii lei -

Denumirea indicatorilor	Cod indicator	Realizat 2013	Executie preliminara 2014	Propuneri 2015		Estimari 2016		Estimari 2017		Estimari 2018	
				CB	CA	CB	CA	CB	CA	CB	CA
VENITURILE SECTIUNII DE FUNCTIONARE (rd.00.02 + 00.16 + 00.17)	00.01	6928.00	7085.00	6947.00	0.00	7132.00	0.00	7314.00	0.00	7497.00	0.00
VENITURI PROPRII (rd.00.02-11.02-37.02+00.16)	48.02	4602.00	3977.00	4170.00	0.00	4276.00	0.00	4385.00	0.00	4504.00	0.00
I. VENITURI CURENTE (rd.00.03 + 00.12)	00.02	6834.00	7037.00	6898.00	0.00	7082.00	0.00	7263.00	0.00	7445.00	0.00
A. VENITURI FISCALE (rd.00.04 + 00.09 + 00.10 + 00.11)	00.03	6874.00	7075.00	6937.00	0.00	7122.00	0.00	7305.00	0.00	7488.00	0.00
A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (rd.00.05 + 00.06 + 00.07)	00.04	2509.00	1567.00	1685.00	0.00	1717.00	0.00	1758.00	0.00	1810.00	0.00
A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (rd.03.02 + 04.02)	00.06	2509.00	1567.00	1685.00	0.00	1717.00	0.00	1758.00	0.00	1810.00	0.00
Impozit pe venit (rd.03.02.17 + 03.02.18)	03.02	16.00	20.00	21.00	0.00	22.00	0.00	23.00	0.00	24.00	0.00
Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	16.00	20.00	21.00	0.00	22.00	0.00	23.00	0.00	24.00	0.00
Cote si sume defalcate din impozitul pe venit (rd.04.02.01 + 04.02.04)	04.02	2493.00	1547.00	1664.00	0.00	1695.00	0.00	1735.00	0.00	1786.00	0.00
Cote defalcate din impozitul pe venit	04.02.01	1411.00	1048.00	1159.00	0.00	1188.00	0.00	1224.00	0.00	1267.00	0.00
Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	1082.00	499.00	505.00	0.00	507.00	0.00	511.00	0.00	519.00	0.00
A3. IMPOZITE SI TAXE PE PROPRIETATE (rd.07.02)	00.09	1000.00	1348.00	1390.00	0.00	1431.00	0.00	1470.00	0.00	1508.00	0.00
Impozite si taxe pe proprietate (rd.07.02.01 + 07.02.02 + 07.02.03 + 07.02.50)	07.02	1000.00	1348.00	1390.00	0.00	1431.00	0.00	1470.00	0.00	1508.00	0.00
Impozit si taxa pe cladiri (rd.07.02.01.01 + 07.02.01.02)	07.02.01	524.00	740.00	763.00	0.00	785.00	0.00	806.00	0.00	827.00	0.00
Impozit pe cladiri de la persoane fizice	07.02.01.01	188.00	240.00	247.00	0.00	254.00	0.00	261.00	0.00	268.00	0.00
Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	336.00	500.00	516.00	0.00	531.00	0.00	545.00	0.00	559.00	0.00
Impozit si taxa pe teren (rd.07.02.02.01 la 07.02.02.03)	07.02.02	443.00	550.00	567.00	0.00	584.00	0.00	600.00	0.00	615.00	0.00
Impozit pe teren de la persoane fizice	07.02.02.01	260.00	300.00	309.00	0.00	318.00	0.00	327.00	0.00	335.00	0.00
Impozit si taxa pe teren de la persoane juridice	07.02.02.02	88.00	120.00	124.00	0.00	128.00	0.00	131.00	0.00	134.00	0.00

ORDONATOR PRINCIPAL DE CREDITE,
JR COSTEA DANELUS

Denumirea indicatorilor	Cod indicator	Realizat 2013	Executie preliminara 2014	Propuneri 2015		Estimari 2016		Estimari 2017		Estimari 2018	
				CB	CA	CB	CA	CB	CA	CB	CA
Impozitul pe terenul din extravilan *) + Restante ani anteriori din impozitul pe terenul agricol	07.02.02.03	95.00	130.00	134.00	0.00	138.00	0.00	142.00	0.00	146.00	0.00
Taxe judiciare de timbru si alte taxe de timbru	07.02.03	28.00	35.00	36.00	0.00	37.00	0.00	38.00	0.00	39.00	0.00
Alte impozite si taxe pe proprietate	07.02.50	5.00	23.00	24.00	0.00	25.00	0.00	26.00	0.00	27.00	0.00
A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (rd.11.02 + 12.02 + 15.02 + 16.02)	00.10	3365.00	4160.00	3862.00	0.00	3974.00	0.00	4077.00	0.00	4170.00	0.00
Sume defalcate din TVA (rd.11.02.01 la 11.02.06)	11.02	3155.00	3893.00	3587.00	0.00	3691.00	0.00	3787.00	0.00	3873.00	0.00
Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	2892.00	3318.00	3421.00	0.00	3524.00	0.00	3619.00	0.00	3709.00	0.00
Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	263.00	575.00	166.00	0.00	167.00	0.00	168.00	0.00	164.00	0.00
Alte impozite si taxe generale pe bunuri si servicii (rd.12.02.07)	12.02	19.00	20.00	21.00	0.00	22.00	0.00	23.00	0.00	24.00	0.00
Taxe hoteliere	12.02.07	19.00	20.00	21.00	0.00	22.00	0.00	23.00	0.00	24.00	0.00
Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (rd.16.02.02 + 16.02.03 + 16.02.50)	16.02	191.00	247.00	254.00	0.00	261.00	0.00	267.00	0.00	273.00	0.00
Impozit pe mijloacele de transport (rd.16.02.02.01 + 16.02.02.02)	16.02.02	175.00	230.00	237.00	0.00	244.00	0.00	250.00	0.00	256.00	0.00
Impozitul pe mijloacele de transport de la persoane fizice	16.02.02.01	126.00	150.00	155.00	0.00	160.00	0.00	164.00	0.00	168.00	0.00
Impozitul pe mijloacele de transport de la persoane juridice	16.02.02.02	49.00	80.00	82.00	0.00	84.00	0.00	86.00	0.00	88.00	0.00
Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	10.00	10.00	10.00	0.00	10.00	0.00	10.00	0.00	10.00	0.00
Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	16.02.50	6.00	7.00	7.00	0.00	7.00	0.00	7.00	0.00	7.00	0.00
C. VENITURI NEFISCALE (rd.00.13 + 00.14)	00.12	-40.00	-38.00	-39.00	0.00	-40.00	0.00	-42.00	0.00	-43.00	0.00
C1. VENITURI DIN PROPRIETATE (rd.30.02 + 31.02)	00.13	413.00	260.00	268.00	0.00	276.00	0.00	283.00	0.00	290.00	0.00
Venituri din proprietate (rd.30.02.01 + 30.02.05 + 30.02.08 + 30.02.50)	30.02	412.00	260.00	268.00	0.00	276.00	0.00	283.00	0.00	290.00	0.00
Venituri din concesiuni si inchirieri (rd.30.02.05.30)	30.02.05	386.00	260.00	268.00	0.00	276.00	0.00	283.00	0.00	290.00	0.00
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	386.00	260.00	268.00	0.00	276.00	0.00	283.00	0.00	290.00	0.00
Alte venituri din proprietate	30.02.50	26.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Venituri din dobanzi (rd.31.02.03)	31.02	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte venituri din dobanzi	31.02.03	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C2. VANZARI DE BUNURI SI SERVICII (rd.33.02 + 34.02 + 35.02 + 36.02 + 37.02)	00.14	-453.00	-298.00	-307.00	0.00	-316.00	0.00	-325.00	0.00	-333.00	0.00
Venituri din prestari de servicii si alte activitati (rd.33.02.08 la 33.02.50)	33.02	24.00	25.00	26.00	0.00	27.00	0.00	28.00	0.00	29.00	0.00
Venituri din prestari de servicii	33.02.08	24.00	25.00	26.00	0.00	27.00	0.00	28.00	0.00	29.00	0.00

Denumirea indicatorilor	Cod indicator	Realizat 2013	Executie preliminara 2014	Propuneri 2015		Estimari 2016		Estimari 2017		Estimari 2018	
				CB	CA	CB	CA	CB	CA	CB	CA
Venituri din taxe administrative, eliberari permise (rd.34.02.02 + 34.02.50)	34.02	52.00	60.00	62.00	0.00	64.00	0.00	66.00	0.00	68.00	0.00
Taxe extrajudiciare de timbru	34.02.02	52.00	60.00	62.00	0.00	64.00	0.00	66.00	0.00	68.00	0.00
Amenzi, penalitati si confiscari (rd.35.02.01 + 35.02.02 + 35.02.03 + 35.02.50)	35.02	80.00	120.00	124.00	0.00	128.00	0.00	131.00	0.00	134.00	0.00
Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale (rd.35.02.01.02)	35.02.01	80.00	120.00	124.00	0.00	128.00	0.00	131.00	0.00	134.00	0.00
Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	35.02.01.02	80.00	120.00	124.00	0.00	128.00	0.00	131.00	0.00	134.00	0.00
Diverse venituri (rd.36.02.01 la 36.02.50)	36.02	314.00	330.00	340.00	0.00	350.00	0.00	359.00	0.00	368.00	0.00
Varsaminte din veniturile si/sau disponibilitatile institutiilor publice	36.02.05	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte venituri	36.02.50	306.00	330.00	340.00	0.00	350.00	0.00	359.00	0.00	368.00	0.00
Transferuri voluntare, altele decat subventiile (rd.37.02.01 la 37.02.50)	37.02	-923.00	-833.00	-859.00	0.00	-885.00	0.00	-909.00	0.00	-932.00	0.00
Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-923.00	-833.00	-859.00	0.00	-885.00	0.00	-909.00	0.00	-932.00	0.00
IV. SUBVENTII (rd.00.18)	00.17	94.00	48.00	49.00	0.00	50.00	0.00	51.00	0.00	52.00	0.00
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (rd.42.02 + 43.02)	00.18	94.00	48.00	49.00	0.00	50.00	0.00	51.00	0.00	52.00	0.00
Subventii de la bugetul de stat (rd.42.02.21 + 42.02.28 + 42.02.32 + 42.02.33 + 42.02.34 + 42.02.35 + 42.02.36 + 42.02.41 + 42.02.42 + 42.02.44 + 42.02.45 + 42.02.46 + 42.02.51 + 42.02.54 + 42.02.63 + 42.02.64)	42.02	94.00	48.00	49.00	0.00	50.00	0.00	51.00	0.00	52.00	0.00
Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	42.02.34	51.00	3.00	3.00	0.00	3.00	0.00	3.00	0.00	3.00	0.00
Subventii din bugetul de stat pentru finantarea sanatatii	42.02.41	43.00	45.00	46.00	0.00	47.00	0.00	48.00	0.00	49.00	0.00
CHELTUIELILE SECTIUNII DE FUNCTIONARE (rd.50.02 + 59.02 + 63.02 + 69.02 + 79.02)	49.02	6045.00	7085.00	6947.00	6947.00	7132.00	7132.00	7314.00	7314.00	7497.00	7497.00
Partea I-a SERVICII PUBLICE GENERALE (rd.51.02 + 54.02 + 55.02 + 56.02)	50.02	1466.00	2115.00	1867.00	1867.00	1911.00	1911.00	1962.00	1962.00	2020.00	2020.00
Autoritati publice si actiuni externe (rd.51.02.01)	51.02	1373.00	1955.00	1710.00	1710.00	1751.00	1751.00	1799.00	1799.00	1854.00	1854.00
Din total capitol: Autoritati executive si legislative (rd.51.02.01.03)	51.02.01	1373.00	1955.00	1710.00	1710.00	1751.00	1751.00	1799.00	1799.00	1854.00	1854.00
Autoritati executive	51.02.01.03	1373.00	1955.00	1710.00	1710.00	1751.00	1751.00	1799.00	1799.00	1854.00	1854.00
Alte servicii publice generale (rd.54.02.05 la 54.02.50)	54.02	93.00	160.00	157.00	157.00	160.00	160.00	163.00	163.00	166.00	166.00
Din total capitol: Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	0.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00
Servicii publice comunitare de evidenta a persoanelor	54.02.10	93.00	130.00	127.00	127.00	130.00	130.00	133.00	133.00	136.00	136.00
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA	59.02	174.00	210.00	215.00	215.00	219.00	219.00	223.00	223.00	226.00	226.00

Denumirea indicatorilor	Cod indicator	Realizat 2013	Executie preliminara 2014	Propuneri 2015		Estimari 2016		Estimari 2017		Estimari 2018	
				CB	CA	CB	CA	CB	CA	CB	CA
(rd.60.02 + 61.02)											
Ordine publica si siguranta nationala (rd.61.02.03 + 61.02.05 + 61.02.50)	61.02	174.00	210.00	215.00	215.00	219.00	219.00	223.00	223.00	226.00	226.00
Din total capitol: Ordine publica (rd.61.02.03.04)	61.02.03	77.00	102.00	105.00	105.00	107.00	107.00	109.00	109.00	111.00	111.00
Politie comunitara	61.02.03.04	77.00	102.00	105.00	105.00	107.00	107.00	109.00	109.00	111.00	111.00
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	97.00	108.00	110.00	110.00	112.00	112.00	114.00	114.00	115.00	115.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (rd.65.02 + 66.02 + 67.02 + 68.02)	63.02	3427.00	3715.00	3788.00	3788.00	3893.00	3893.00	3991.00	3991.00	4085.00	4085.00
Invatamant (rd.65.02.03 + 65.02.04 + 65.02.05 + 65.02.07 + 65.02.11 + 65.02.50)	65.02	2581.00	2853.00	2924.00	2924.00	3005.00	3005.00	3080.00	3080.00	3153.00	3153.00
Din total capitol: Invatamant prescolar si primar (rd.65.02.03.01 + 65.02.03.02)	65.02.03	617.00	630.00	638.00	638.00	654.00	654.00	669.00	669.00	683.00	683.00
Invatamant prescolar	65.02.03.01	259.00	288.00	296.00	296.00	304.00	304.00	311.00	311.00	318.00	318.00
Invatamant primar	65.02.03.02	358.00	342.00	342.00	342.00	350.00	350.00	358.00	358.00	365.00	365.00
Invatamant secundar (rd.65.02.04.01 la 65.02.04.03)	65.02.04	1964.00	2223.00	2286.00	2286.00	2351.00	2351.00	2411.00	2411.00	2470.00	2470.00
Invatamant secundar inferior	65.02.04.01	716.00	746.00	764.00	764.00	784.00	784.00	803.00	803.00	822.00	822.00
Invatamant secundar superior	65.02.04.02	1248.00	1477.00	1522.00	1522.00	1567.00	1567.00	1608.00	1608.00	1648.00	1648.00
Sanatate (rd.66.02.06 + 66.02.08 + 66.02.50)	66.02	72.00	75.00	77.00	77.00	79.00	79.00	81.00	81.00	82.00	82.00
Servicii de sanatate publica	66.02.08	72.00	75.00	77.00	77.00	79.00	79.00	81.00	81.00	82.00	82.00
Cultura, recreere si religie (rd.67.02.03 + 67.02.05 + 67.02.06 + 67.02.50)	67.02	185.00	162.00	164.00	164.00	168.00	168.00	172.00	172.00	176.00	176.00
Din total capitol: Servicii culturale (rd.67.02.03.02 la 67.02.03.30)	67.02.03	66.00	67.00	66.00	66.00	67.00	67.00	68.00	68.00	69.00	69.00
Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	40.00	42.00	40.00	40.00	41.00	41.00	42.00	42.00	43.00	43.00
Case de cultura	67.02.03.06	26.00	25.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00
Servicii recreative si sportive (rd.67.02.05.01 la 67.02.05.03)	67.02.05	119.00	95.00	98.00	98.00	101.00	101.00	104.00	104.00	107.00	107.00
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	119.00	95.00	98.00	98.00	101.00	101.00	104.00	104.00	107.00	107.00
Asigurari si asistenta sociala (rd.68.02.04 + 68.02.05 + 68.02.06 + 68.02.10 + 68.02.11 + 68.02.12 + 68.02.15 + 68.02.50)	68.02	589.00	625.00	623.00	623.00	641.00	641.00	658.00	658.00	674.00	674.00
Asistenta sociala in caz de boli si invaliditati (rd.68.02.05.02)	68.02.05	318.00	355.00	345.00	345.00	355.00	355.00	364.00	364.00	373.00	373.00
Asistenta sociala in caz de invaliditate	68.02.05.02	318.00	355.00	345.00	345.00	355.00	355.00	364.00	364.00	373.00	373.00
Alte cheltuieli in domeniul asigurarilor si asistentei sociale (rd.68.02.50.50)	68.02.50	271.00	270.00	278.00	278.00	286.00	286.00	294.00	294.00	301.00	301.00
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	271.00	270.00	278.00	278.00	286.00	286.00	294.00	294.00	301.00	301.00
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (rd.70.02 + 74.02)	69.02	480.00	500.00	515.00	515.00	530.00	530.00	544.00	544.00	557.00	557.00
Locuinte, servicii si dezvoltare publica (rd.70.02.03 + 70.02.05 + 70.02.06 + 70.02.07 + 70.02.50)	70.02	413.00	410.00	423.00	423.00	436.00	436.00	448.00	448.00	459.00	459.00

Denumirea indicatorilor	Cod indicator	Realizat 2013	Executie preliminara 2014	Propuneri 2015		Estimari 2016		Estimari 2017		Estimari 2018	
				CB	CA	CB	CA	CB	CA	CB	CA
Iluminat public si electrificari rurale	70.02.06	428.00	410.00	423.00	423.00	436.00	436.00	448.00	448.00	459.00	459.00
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	-15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Protectia mediului (rd.74.02.03 + 74.02.05 + 74.02.06)	74.02	67.00	90.00	92.00	92.00	94.00	94.00	96.00	96.00	98.00	98.00
Salubritate si gestiunea deseurilor (rd.74.02.05.01 + 74.02.05.02)	74.02.05	67.00	90.00	92.00	92.00	94.00	94.00	96.00	96.00	98.00	98.00
Salubritate	74.02.05.01	67.00	90.00	92.00	92.00	94.00	94.00	96.00	96.00	98.00	98.00
Partea a V-a ACTIUNI ECONOMICE (rd.80.02 + 81.02 + 83.02 + 84.02 + 87.02)	79.02	498.00	545.00	562.00	562.00	579.00	579.00	594.00	594.00	609.00	609.00
Transporturi (rd.84.02.03 + 84.02.06 + 84.02.50)	84.02	498.00	545.00	562.00	562.00	579.00	579.00	594.00	594.00	609.00	609.00
Din total capitol: Transport rutier (rd.84.02.03.01 la 84.02.03.03)	84.02.03	498.00	545.00	562.00	562.00	579.00	579.00	594.00	594.00	609.00	609.00
Strazi	84.02.03.03	498.00	545.00	562.00	562.00	579.00	579.00	594.00	594.00	609.00	609.00
VII. REZERVE, EXCEDENT / DEFICIT	96.02	883.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EXCEDENT (rd.98.02.96)	98.02	883.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Excedentul sectiunii de functionare	98.02.96	883.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

JUDETUL PRAHOVA
 Unitatea administrativ-teritoriala: ORASUL SLANIC
 Formular: 11/01

**BUGETUL LOCAL DETALIAT LA VENITURI PE CAPITOLE SI SUBCAPITOLE SI LA
 CHELTUIELI PE CAPITOLE, SUBCAPITOLE SI PARAGRAFE PE ANUL 2015 SI ESTIMARI PE
 ANII 2016 - 2018 - SECTIUNEA DE DEZVOLTARE -**

- mii lei -

Denumirea indicatorilor	Cod indicator	Realizat 2013	Executie preliminara 2014	Propuneri 2015		Estimari 2016		Estimari 2017		Estimari 2018	
				CB	CA	CB	CA	CB	CA	CB	CA
VENITURILE SECTIUNII DE DEZVOLTARE (rd.00.02 + 00.15 + 00.16 + 00.17 + 45.02)	00.01	923.00	833.00	859.00	0.00	885.00	0.00	909.00	0.00	932.00	0.00
I. VENITURI CURENTE (rd.00.12)	00.02	923.00	833.00	859.00	0.00	885.00	0.00	909.00	0.00	932.00	0.00
C. VENITURI NEFISCALE (rd.00.14)	00.12	923.00	833.00	859.00	0.00	885.00	0.00	909.00	0.00	932.00	0.00
C2. VANZARI DE BUNURI SI SERVICII (rd.36.02 + 37.02)	00.14	923.00	833.00	859.00	0.00	885.00	0.00	909.00	0.00	932.00	0.00
Transferuri voluntare, altele decat subventiile (rd.37.02.04 + 37.02.05)	37.02	923.00	833.00	859.00	0.00	885.00	0.00	909.00	0.00	932.00	0.00
Varsaminte din sectiunea de functionare	37.02.04	923.00	833.00	859.00	0.00	885.00	0.00	909.00	0.00	932.00	0.00
CHELTUIELILE SECTIUNII DE DEZVOLTARE (rd.50.02 + 59.02 + 63.02 + 69.02 + 79.02)	49.02	938.00	2534.00	859.00	859.00	885.00	885.00	909.00	909.00	932.00	932.00
Partea I-a SERVICII PUBLICE GENERALE (rd.51.02 + 54.02 + 55.02 + 56.02)	50.02	0.00	197.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Autoritati publice si actiuni externe (rd.51.02.01)	51.02	0.00	197.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Din total capitol: Autoritati executive si legislative (rd.51.02.01.03)	51.02.01	0.00	197.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Autoritati executive	51.02.01.03	0.00	197.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (rd.65.02 + 66.02 + 67.02 + 68.02)	63.02	4.00	166.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cultura, recreere si religie (rd.67.02.03 + 67.02.05 + 67.02.06 + 67.02.50)	67.02	4.00	166.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Servicii recreative si sportive (rd.67.02.05.01 la 67.02.05.03)	67.02.05	4.00	166.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	4.00	166.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (rd.70.02 + 74.02)	69.02	339.00	235.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
Locuinte, servicii si dezvoltare publica (rd.70.02.03 + 70.02.05 + 70.02.06 + 70.02.07 + 70.02.50)	70.02	334.00	235.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	334.00	235.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00

ORDONATOR PRINCIPAL DE CREDITE,
 JR COSTEA DANELUS

Denumirea indicatorilor	Cod indicator	Realizat 2013	Executie preliminara 2014	Propuneri 2015		Estimari 2016		Estimari 2017		Estimari 2018	
				CB	CA	CB	CA	CB	CA	CB	CA
Protectia mediului (rd.74.02.03 + 74.02.05 + 74.02.06)	74.02	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Salubritate si gestiunea deseurilor (rd.74.02.05.01 + 74.02.05.02)	74.02.05	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Salubritate	74.02.05.01	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Partea a V-a ACTIUNI ECONOMICE (rd.80.02 + 81.02 + 83.02 + 84.02 + 87.02)	79.02	595.00	1936.00	759.00	759.00	785.00	785.00	809.00	809.00	832.00	832.00
Transporturi (rd.84.02.03 + 84.02.06 + 84.02.50)	84.02	595.00	1936.00	759.00	759.00	785.00	785.00	809.00	809.00	832.00	832.00
Din total capitol: Transport rutier (rd.84.02.03.01 la 84.02.03.03)	84.02.03	595.00	1936.00	759.00	759.00	785.00	785.00	809.00	809.00	832.00	832.00
Strazi	84.02.03.03	595.00	1936.00	759.00	759.00	785.00	785.00	809.00	809.00	832.00	832.00
VII. REZERVE, EXCEDENT / DEFICIT	96.02	-15.00	-1701.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEFICIT (rd.99.02.97)	99.02	-15.00	-1701.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Deficitul sectiunii de dezvoltare	99.02.97	-15.00	-1701.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00